

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

Page 1 of 5
Run Time: 11-03-2015 11:03:32

Selection Criteria :

Business Unit : **LAO10**
 Period : **Jan-Dec (2013)**
 Selected Project Id : **ALL**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **00084024**

Project Id : 00069456 Effective Governance Climate R	Period :	Jan-Dec (2013)
Output # : 00084024 Effective Governance Climate R	Impl. Partner :	01781 National Execution
	Location :	UNDP Lao P.D.R

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	422.37	0.00	422.37
Total for Fund 04000	0.00	422.37	0.00	422.37
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
76120 - Unrealized Loss	0.00	1,105.40	0.00	1,105.40
Total for Fund 62160	0.00	1,105.40	0.00	1,105.40
Total for Activity	0.00	1,527.77	0.00	1,527.77
Activity : ACTIVITY1 (1. Cap.prov.for local adm.inst)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	5,846.97	0.00	0.00	5,846.97
71635 - Travel - Other	3,584.12	0.00	0.00	3,584.12
Total for Fund 04000	9,431.09	0.00	0.00	9,431.09
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	6,656.76	0.00	0.00	6,656.76
71620 - Daily Subsistence Allow-Local	3,767.65	281.97	0.00	4,049.62
71635 - Travel - Other	686.32	0.00	0.00	686.32
72205 - Office Machinery	853.22	0.00	0.00	853.22
72505 - Stationery & other Office Supp	199.88	0.00	0.00	199.88
73107 - Rent - Meeting Rooms	936.91	0.00	0.00	936.91
74210 - Printing and Publications	141.79	0.00	0.00	141.79
Total for Fund 62160	13,242.53	281.97	0.00	13,524.50
Total for Activity ACTIVITY1	22,673.62	281.97	0.00	22,955.59
Activity : ACTIVITY3 (3.Natur.ass.ma.to enmaInt cr)				
Fund : 04000 (Core Programme, UNU Centre)				
72505 - Stationery & other Office Supp	198.25	0.00	0.00	198.25

Combined Delivery Report by Activity



Project Id : 00069456 Effective Governance Climate R		Period : Jan-Dec (2013)		
Output # : 00084024 Effective Governance Climate R		Impl. Partner : 01781 National Execution		
		Location : UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73107 - Rent - Meeting Rooms	3,125.55	0.00	0.00	3,125.55
74210 - Printing and Publications	133.92	0.00	0.00	133.92
74220 - Translation Costs	1,063.14	0.00	0.00	1,063.14
74230 - Audio & Visual Equipment	554.65	0.00	0.00	554.65
74525 - Sundry	884.32	0.00	0.00	884.32
Total for Fund 04000	5,959.83	0.00	0.00	5,959.83
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	8,453.21	0.00	0.00	8,453.21
72215 - Transporation Equipment	0.00	69,907.50	0.00	69,907.50
72505 - Stationery & other Office Supp	94.94	0.00	0.00	94.94
73107 - Rent - Meeting Rooms	922.55	0.00	0.00	922.55
73410 - Maint, Oper of Transport Equip	1,124.30	0.00	0.00	1,124.30
74215 - Promotional Materials and Dist	124.92	0.00	0.00	124.92
Total for Fund 62160	10,719.92	69,907.50	0.00	80,627.42
Total for Activity ACTIVITY3	16,679.75	69,907.50	0.00	86,587.25
Activity : ACTIVITY4 (4. Project management)				
Fund : 04000 (Core Programme, UNU Centre)				
71635 - Travel - Other	293.57	0.00	0.00	293.57
72205 - Office Machinery	1,124.30	15.06	0.00	1,139.36
72215 - Transporation Equipment	0.00	13,672.98	0.00	13,672.98
72405 - Acquisition of Communic Equip	0.00	13,741.00	0.00	13,741.00
72410 - Acquisition of Audio Visual Eq	43.61	593.17	0.00	636.78
72415 - Courier Charges	123.67	0.00	0.00	123.67
72425 - Mobile Telephone Charges	687.07	0.00	0.00	687.07
72430 - Postage and Pouch	13.12	0.00	0.00	13.12
72440 - Connectivity Charges	111.18	0.00	0.00	111.18
72505 - Stationery & other Office Supp	310.43	0.00	0.00	310.43
72815 - Inform Technology Supplies	0.00	270.00	0.00	270.00
73120 - Utilities	402.87	0.00	0.00	402.87
73305 - Maint & Licensing of Hardware	218.61	0.00	0.00	218.61
73310 - Maint & Licencing of Software	94.07	0.00	0.00	94.07
73410 - Maint, Oper of Transport Equip	164.90	0.00	0.00	164.90
74510 - Bank Charges	43.10	0.00	0.00	43.10
Total for Fund 04000	3,630.50	28,292.21	0.00	31,922.71
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71305 - Local Consult.-Sht Term-Tech	0.00	133.21	0.00	133.21
71405 - Service Contracts-Individuals	0.00	543.76	0.00	543.76
72205 - Office Machinery	5,892.44	0.00	0.00	5,892.44
72220 - Furniture	6,794.75	0.00	0.00	6,794.75
72410 - Acquisition of Audio Visual Eq	0.00	1,191.83	0.00	1,191.83
72505 - Stationery & other Office Supp	2,150.28	0.00	0.00	2,150.28




Combined Delivery Report by Activity


UN Development Programme
Report ID: unglcdrb



Page 3 of 5
Run Time: 11-03-2015 11:03:32

Project Id : 00069456 Effective Governance Climate R	Period :	Jan-Dec (2013)		
Output # : 00084024 Effective Governance Climate R	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73205 - Premises Alterations	1,939.29	0.00	0.00	1,939.29
74210 - Printing and Publications	131.17	0.00	0.00	131.17
74505 - Insurance	294.77	0.00	0.00	294.77
74525 - Sundry	0.00	26.69	0.00	26.69
Total for Fund 62160	17,202.70	1,895.49	0.00	19,098.19
Total for Activity ACTIVITY4	20,833.20	30,187.70	0.00	51,020.90
Total for Output : 00084024	60,186.57	101,904.94	0.00	162,091.51
Project Total :	60,186.57	101,904.94	0.00	162,091.51



Signed By:  _____ Date: _____
 (NPD or PM) Name/Title: **Phouvang LUANGXAYSANA**

Signed By:  _____ Date: 13/3/2015
 Azusa Kubota, Deputy Resident Representative, UNDP

Signed By:  _____ Date: 8 April 2015
 (Auditor) Name/Title: **NEXIA STT**


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Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

Page 4 of 5
Run Time: 11-03-2015 11:03:33

Selection Criteria :

Business Unit : **LAO10**
Period : **Jan-Dec (2013)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **00084024**

Project Id : ALL	Period : Jan-Dec (2013)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41205 - Lao - Energy & Environmnt		60,186.57	101,904.94	0.00	162,091.51



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084024

Project/Award : 00069456 Effective Governance Climate R **Period : As Of Dec31,2013**

Output # : 00084024 Impl. Partner :01781 National Execution **UNDP AMOUNT**

Outstanding NEX advances	8,979.12
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 7
Run Time: 09-03-2015 10:03:12

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084024

Project id : 00069456 Effective Governance Climate R	Period : Jan-Dec (2014)
Output # : 00084024 Effective Governance Climate R	Impl. Partner : 01781 National Execution
	Location : UNDP Lao P.D.R
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	36.29	0.00	36.29
76130 - Unrealized Gain	0.00	- 2.94	0.00	- 2.94
Total for Fund 04000	0.00	33.35	0.00	33.35

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	707.47	0.00	707.47
76130 - Unrealized Gain	0.00	- 31.66	0.00	- 31.66
Total for Fund 62160	0.00	675.81	0.00	675.81

Total for Activity align="right">**0.00** align="right">**709.16** align="right">**0.00** align="right">**709.16**

Activity : ACTIVITY1 (1. Cap.prov.for local adm.inst)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	8,496.85	0.00	8,496.85
61310 - Post Adjustment - IP Staff	0.00	2,640.05	0.00	2,640.05
62305 - Dependency Allowances-IP Staff	0.00	444.61	0.00	444.61
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,927.27	0.00	1,927.27
62315 - Contrib. to medical, social in	0.00	158.28	0.00	158.28
62320 - Mobility, Hardship, Non-remova	0.00	733.97	0.00	733.97
62340 - Annual Leave Expense - IP	0.00	1,051.21	0.00	1,051.21
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,365.84	0.00	1,365.84
63335 - Home Leave Trvl & Allow-IP Stf	0.00	259.02	0.00	259.02
63530 - Contribution to EOS Benefits	0.00	328.11	0.00	328.11
63535 - Contribution to Security	0.00	393.75	0.00	393.75
63540 - Contribution to Training	0.00	105.01	0.00	105.01
63545 - Contribution to ICT	0.00	131.23	0.00	131.23
63550 - Contributions to MAIP	0.00	43.73	0.00	43.73
63555 - Contribution to UN JFA	0.00	201.24	0.00	201.24
63560 - Contributions to Appendix D	0.00	26.23	0.00	26.23
64308 - Appointments-Lump Sum	0.00	9,613.28	0.00	9,613.28
65115 - Contributions to ASHI Reserve	0.00	700.05	0.00	700.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	54.06	0.00	54.06
Total for Fund 04000	0.00	28,673.79	0.00	28,673.79

Fund : 62160 (GEF LDC/NAPA Programme Actv)

Combined Delivery Report by Activity

Project Id : 00069456 Effective Governance Climate R	Period :	Jan-Dec (2014)		
Output # : 00084024 Effective Governance Climate R	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	17,068.43	0.00	17,068.43
61310 - Post Adjustment - IP Staff	0.00	2,297.30	0.00	2,297.30
62305 - Dependency Allowances-IP Staff	0.00	1,397.38	0.00	1,397.38
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,057.18	0.00	6,057.18
62315 - Contrib. to medical, social in	0.00	497.46	0.00	497.46
62320 - Mobility, Hardship, Non-remova	0.00	2,306.74	0.00	2,306.74
62340 - Annual Leave Expense - IP	0.00	3,303.78	0.00	3,303.78
63330 - Ed Grl Incl Trvl&Allow-IP Stf	0.00	4,292.64	0.00	4,292.64
63335 - Home Leave Trvl & Allow-IP Stf	0.00	814.02	0.00	814.02
63530 - Contribution to EOS Benefits	0.00	1,031.28	0.00	1,031.28
63535 - Contribution to Security	0.00	1,237.53	0.00	1,237.53
63540 - Contribution to Training	0.00	329.99	0.00	329.99
63545 - Contribution to ICT	0.00	412.49	0.00	412.49
63550 - Contributions to MAIP	0.00	137.48	0.00	137.48
63555 - Contribution to UN JFA	0.00	632.52	0.00	632.52
63560 - Contributions to Appendix D	0.00	82.50	0.00	82.50
64306 - Appointment-Ticket Costs	0.00	7,789.00	0.00	7,789.00
64307 - Appointment-Subsistence Allow	0.00	4,890.00	0.00	4,890.00
64308 - Appointments-Lump Sum	0.00	0.00	0.00	0.00
64309 - Appointment-Shipments	0.00	10,000.00	0.00	10,000.00
64398 - Direct Project Cost-Staff	0.00	115.06	0.00	115.06
65115 - Contributions to ASHI Reserve	0.00	2,200.04	0.00	2,200.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	169.98	0.00	169.98
71405 - Service Contracts-Individuals	39,052.99	0.00	0.00	39,052.99
71610 - Travel Tickets-Local	928.56	763.75	0.00	1,692.31
71620 - Daily Subsistence Allow-Local	9,292.03	670.99	0.00	9,963.02
71635 - Travel - Other	3,275.16	- 60.99	0.00	3,214.17
72125 - Svc Co-Studies & Research Serv	0.00	174.26	0.00	174.26
72205 - Office Machinery	1,494.02	0.00	0.00	1,494.02
72215 - Transportation Equipment	4.97	0.00	0.00	4.97
72220 - Furniture	2,310.76	0.00	0.00	2,310.76
72350 - Medical Kits	14.44	0.00	0.00	14.44
72420 - Land Telephone Charges	0.00	6.35	0.00	6.35
72425 - Mobile Telephone Charges	87.13	0.00	0.00	87.13
72440 - Connectivity Charges	164.70	0.00	0.00	164.70
72505 - Stationery & other Office Supp	38.01	0.00	0.00	38.01
73107 - Rent - Meeting Rooms	422.61	0.00	0.00	422.61
73205 - Premises Alternations	3,984.06	0.00	0.00	3,984.06
73410 - Maint, Oper of Transport Equip	5,686.75	0.00	0.00	5,686.75
74210 - Printing and Publications	517.23	0.00	0.00	517.23
74215 - Promotional Materials and Dist	121.80	0.00	0.00	121.80
74505 - Insurance	4,365.05	0.00	0.00	4,365.05
74507 - Warranty Expense	372.86	0.00	0.00	372.86
74510 - Bank Charges	47.28	0.00	0.00	47.28
74525 - Sundry	973.05	0.00	0.00	973.05
74598 - Direct Project Costs - GOE	0.00	49.31	0.00	49.31
76135 - Realized Gain	0.00	- 0.17	0.00	- 0.17
Total for Fund 62160	73,153.46	68,666.30	0.00	141,819.76
Total for Activity ACTIVITY1	73,153.46	97,340.09	0.00	170,493.55

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 3 of 7

Run Time: 09-03-2015 10:03:12

Project id : 00069456 Effective Governance Climate R	Period : Jan-Dec (2014)		
Output # : 00084024 Effective Governance Climate R	Impl. Partner : 01781 National Execution		
	Location : UNDP Lao P.D.R		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (2.lcn.pro.for small sca.ru inf)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	13,056.63	0.00	0.00	13,056.63
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Total for Fund 04000	13,056.63	0.00	0.00	13,056.63
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Fund : 62160 (GEF LDC/NAPA Programme Actv)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,900.00	0.00	9,900.00
71405 - Service Contracts-Individuals	4,668.66	0.00	0.00	4,668.66
71605 - Travel Tickets-International	0.00	3,334.88	0.00	3,334.88
71610 - Travel Tickets-Local	0.00	260.00	0.00	260.00
72630 - Capital Grants - Local GOVT	0.00	154,052.00	0.00	154,052.00

Total for Fund 62160	4,668.66	167,546.88	0.00	172,215.54
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Total for Activity ACTIVITY2	17,725.29	167,546.88	0.00	185,272.17
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Activity : ACTIVITY3 (3.Natur.ass.ma.to enmaint cr)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	6,110.13	0.00	6,110.13
61310 - Post Adjustment - IP Staff	0.00	2,640.05	0.00	2,640.05
62305 - Dependency Allowances-IP Staff	0.00	444.61	0.00	444.61
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,927.27	0.00	1,927.27
62315 - Contrib. to medical, social in	0.00	158.28	0.00	158.28
62320 - Mobility, Hardship, Non-remova	0.00	733.97	0.00	733.97
62340 - Annual Leave Expense - IP	0.00	1,051.21	0.00	1,051.21
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,365.84	0.00	1,365.84
63335 - Home Leave Trvl & Allow-IP Stf	0.00	259.02	0.00	259.02
63530 - Contribution to EOS Benefits	0.00	328.11	0.00	328.11
63535 - Contribution to Security	0.00	393.75	0.00	393.75
63540 - Contribution to Training	0.00	105.01	0.00	105.01
63545 - Contribution to ICT	0.00	131.23	0.00	131.23
63550 - Contributions to MAIP	0.00	43.73	0.00	43.73
63555 - Contribution to UN JFA	0.00	201.24	0.00	201.24
63560 - Contributions to Appendix D	0.00	26.23	0.00	26.23
65115 - Contributions to ASHI Reserve	0.00	700.05	0.00	700.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	54.06	0.00	54.06

Total for Fund 04000	0.00	16,673.79	0.00	16,673.79
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Fund : 62160 (GEF LDC/NAPA Programme Actv)

61305 - Salaries - IP Staff	0.00	12,220.26	0.00	12,220.26
61310 - Post Adjustment - IP Staff	0.00	5,280.10	0.00	5,280.10
62305 - Dependency Allowances-IP Staff	0.00	889.27	0.00	889.27
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,854.59	0.00	3,854.59
62315 - Contrib. to medical, social in	0.00	316.56	0.00	316.56

Combined Delivery Report by Activity



Project id : 00069456 Effective Governance Climate R	Period : Jan-Dec (2014)
Output # : 00084024 Effective Governance Climate R	Impl. Partner : 01781 National Execution
	Location : UNDP Lao P.D.R

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62320 - Mobility, Hardship, Non-remova	0.00	1,467.89	0.00	1,467.89
62340 - Annual Leave Expense - IP	0.00	2,102.41	0.00	2,102.41
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	2,731.68	0.00	2,731.68
63335 - Home Leave Trvl & Allow-IP Stf	0.00	517.98	0.00	517.98
63530 - Contribution to EOS Benefits	0.00	656.27	0.00	656.27
63535 - Contribution to Security	0.00	787.50	0.00	787.50
63540 - Contribution to Training	0.00	210.01	0.00	210.01
63545 - Contribution to ICT	0.00	262.52	0.00	262.52
63550 - Contributions to MAIP	0.00	87.51	0.00	87.51
63555 - Contribution to UN JFA	0.00	402.53	0.00	402.53
63560 - Contributions to Appendix D	0.00	52.50	0.00	52.50
64398 - Direct Project Cost-Staff	0.00	84.80	0.00	84.80
65115 - Contributions to ASHI Reserve	0.00	1,400.04	0.00	1,400.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	108.18	0.00	108.18
71405 - Service Contracts-Individuals	56,434.35	0.00	0.00	56,434.35
71610 - Travel Tickets-Local	1,092.60	254.54	0.00	1,347.14
71620 - Daily Subsistence Allow-Local	12,419.40	478.45	0.00	12,897.85
71635 - Travel - Other	4,677.71	0.00	0.00	4,677.71
72215 - Transporation Equipment	13.06	0.00	0.00	13.06
72220 - Furniture	4,688.67	0.00	0.00	4,688.67
72405 - Acquisition of Communic Equip	108.44	0.00	0.00	108.44
72420 - Land Telephone Charges	656.61	0.00	0.00	656.61
72425 - Mobile Telephone Charges	307.88	0.00	0.00	307.88
72430 - Postage and Pouch	100.74	0.00	0.00	100.74
72440 - Connectivity Charges	2,252.57	0.00	0.00	2,252.57
72505 - Stationery & other Office Supp	2,029.84	0.00	0.00	2,029.84
72510 - Publications	155.45	0.00	0.00	155.45
72810 - Acquis of Computer Software	50.42	0.00	0.00	50.42
73107 - Rent - Meeting Rooms	1,374.62	0.00	0.00	1,374.62
73120 - Utilities	61.90	0.00	0.00	61.90
73410 - Maint. Oper of Transport Equip	8,709.88	0.00	0.00	8,709.88
74210 - Printing and Publications	423.43	0.00	0.00	423.43
74215 - Promotional Materials and Dist	532.87	0.00	0.00	532.87
74225 - Other Media Costs	6.23	0.00	0.00	6.23
74507 - Warranty Expense	783.00	0.00	0.00	783.00
74510 - Bank Charges	1,254.97	0.00	0.00	1,254.97
74520 - Storage	2,925.80	0.00	0.00	2,925.80
74525 - Sundry	1,487.32	0.00	0.00	1,487.32
74598 - Direct Project Costs - GOE	0.00	36.34	0.00	36.34
Total for Fund 62160	102,547.76	34,201.93	0.00	136,749.69
Total for Activity ACTIVITY3	102,547.76	50,875.72	0.00	153,423.48
Activity : ACTIVITY4 (4. Project management)				
Fund : 04000 (Core Programme, UNU Centre)				
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	115.20	0.00	115.20

Combined Delivery Report by Activity



UN Development Programme

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Page 5 of 7

Run Time: 09-03-2015 10:03:12

Project Id : 00069456 Effective Governance Climate R	Period :	Jan-Dec (2014)		
Output # : 00084024 Effective Governance Climate R	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 04000	0.00	115.20	0.00	115.20
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
63520 - Personal Security Measures	0.00	1,120.00	0.00	1,120.00
64398 - Direct Project Cost-Staff	0.00	679.20	0.00	679.20
71405 - Service Contracts-Individuals	5,688.69	0.00	0.00	5,688.69
71620 - Daily Subsistence Allow-Local	1,394.34	0.00	0.00	1,394.34
71635 - Travel - Other	856.15	0.00	0.00	856.15
72205 - Office Machinery	80.54	0.00	0.00	80.54
72405 - Acquisition of Communic Equip	87.45	2,840.00	0.00	2,927.45
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	162.93	0.00	0.00	162.93
72425 - Mobile Telephone Charges	603.80	0.00	0.00	603.80
72440 - Connectivity Charges	342.09	0.00	0.00	342.09
72505 - Stationery & other Office Supp	3,082.68	0.00	0.00	3,082.68
72510 - Publications	130.47	0.00	0.00	130.47
72810 - Acquis of Computer Software	69.80	0.00	0.00	69.80
73107 - Rent - Meeting Rooms	383.81	0.00	0.00	383.81
73110 - Custodial & Cleaning Services	186.31	0.00	0.00	186.31
73305 - Maint & Licencing of Hardware	18.68	0.00	0.00	18.68
73310 - Maint & Licencing of Software	49.97	0.00	0.00	49.97
73410 - Maint, Oper of Transport Equip	1,841.66	0.00	0.00	1,841.66
74205 - Audio Visual Productions	597.16	0.00	0.00	597.16
74210 - Printing and Publications	119.19	0.00	0.00	119.19
74215 - Promotional Materials and Dist	114.01	0.00	0.00	114.01
74510 - Bank Charges	135.64	0.00	0.00	135.64
74525 - Sundry	1,628.00	4.87	0.00	1,632.87
74598 - Direct Project Costs - GOE	0.00	291.08	0.00	291.08
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62160	17,573.37	4,935.15	0.00	22,508.52
Total for Activity ACTIVITY4	17,573.37	5,050.35	0.00	22,623.72
Total for Output : 00084024	210,999.88	321,522.20	0.00	532,522.08
Project Total :	210,999.88	321,522.20	0.00	532,522.08

Signed By: 
 (NPD or PM) Name/Title: Phouvang LUANGVAYSANI

Date: _____

Signed By: 
 Azusa Kubota, Deputy Resident Representative, UNDP

Date: 13/3/2015

Signed By: 
 (Auditor) Name/Title: Nguyen Viet Nga

Date: 8 April 2015

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Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 6 of 7
Run Time: 09-03-2015 10:03:13

Selection Criteria :

Business Unit : LAO10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084024

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
20201 - UN Capital Development Fund	0.00	167,546.88	0.00	167,546.88
41205 - Lao - Energy & Environmt	210,999.88	153,975.32	0.00	364,975.20